

Aurora
CITY

2006
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Aurora City for the fiscal year ending

6/30, 2006 as approved and adopted by resolution or ordinance dated 6/20/2005. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

- ☐ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);
☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on June 20, 2005 for all budgetary funds.

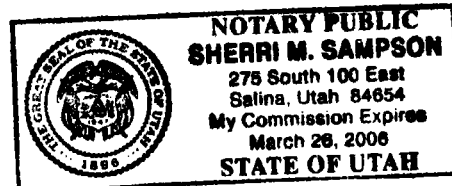
Signed:

(Budget Officer)

Subscribed and sworn to this 27th day

of June, 2005.

Sherrri M. Sampson
(Notary Public)



Aurora City

Fiscal Year 2006

		GENERAL FUND REVENUES		
Acct #	Source of Revenues	Actual 2004	2005 Estimate	2006 Budget
3100	TAXES			
3110	PROPERTY TAXES - CURRENT	\$32,935.14	\$35,245.00	\$33,515.00
3120	PROPERTY TAXES - PRIOR YR	\$1,378.08	\$1,160.00	\$1,500.00
3130	SALES TAXES	\$79,549.33	\$105,000.00	\$100,000.00
3140	FRANCHISE TAXES	\$997.38	\$1,000.00	\$900.00
3165	MOTOR CARRIER TAX	\$595.02	\$750.00	\$600.00
3170	FEE-IN-LIEU OF PROPERTY TAXES	\$11,871.04	\$13,000.00	\$12,000.00
3200	LICENSES AND PERMITS			
3210	BUSINESS LICENSES	\$947.25	\$800.00	\$900.00
3225	ANIMAL LICENSES	\$2,208.20	\$1,600.00	\$1,900.00
3300	INTERGOVERNMENTAL REVENUES			
3340	STATE GRANT			
3356	CLASS C ROAD	\$47,726.51	\$40,000.00	\$46,000.00
3358	LIQUOR CONTROL	\$265.54	\$420.00	\$400.00
3400	CHARGES FOR SERVICES			
3470	PARK RENT	\$1,120.00	\$850.00	\$1,000.00
3480	CEMETERY (Grave Openings)	\$900.00	\$1,200.00	\$800.00
3500	FINES AND FORFEITURES	\$15,935.07	\$20,000.00	\$18,000.00
3600	MISCELLANEOUS REVENUE			
3610	INTEREST: Gen Fund (excl Class C)	\$3,049.89	\$5,500.00	\$5,500.00
3610	INTEREST: Class C Road Funds	\$2,734.66	\$4,500.00	\$4,500.00
3640	SALE OF FIXED ASSETS			
3670	SALE OF BONDS			
3690	OTHER	\$6,822.92	\$11,800.00	\$5,000.00
3692	Flagpole Project		\$4,575.00	\$500.00
3693	Beautification Project			\$1,500.00
3800	CONTRIBUTIONS & TRANSFERS			
3890	APPROP FROM GEN FUND RESERV			
3820	Transfer from Capital Project		\$6,200.00	\$7,000.00
3894	APPROP FROM CLASS C ROAD			\$26,000.00
	TOTAL REVENUES & OTHER SOURCES	\$209,036.03	\$253,600.00	\$267,515.00

Fiscal Year 2006

GENERAL FUND EXPENDITURES				
Acct #	Nature of Expenditure	Actual 2004	2005 Estimate	2006 Budget
4100	GENERAL GOVERNMENT			
4121	JUSTICE COURT	\$8,854.48	\$14,700.00	\$15,000.00
4111	CITY COUNCIL & MAYOR	\$15,638.04	\$15,500.00	\$15,000.00
4111	ADMINISTRATION	\$9,854.68	\$8,950.00	\$9,050.00
4141	AUDITOR	\$2,400.00	\$3,000.00	\$3,000.00
4143	TREASURER	\$3,698.28	\$1,800.00	\$2,000.00
4144	RECORDER	\$7,576.84	\$6,400.00	\$6,800.00
4145	ATTORNEY	\$0.00	\$200.00	\$500.00
4151	SUPPLIES & MATERIALS	\$1,137.50	\$1,400.00	\$1,400.00
4152	INSURANCE	\$10,690.66	\$11,000.00	\$11,000.00
4170	ELECTIONS	\$858.85	\$50.00	\$1,200.00
4180	PLANNING & ZONING	\$182.86		
	Flagpole Project		\$10,775.00	\$2,500.00
	Entrance Sign Beautification Proj			\$6,500.00
4200	PUBLIC SAFETY			
4210	POLICE DEPT. OPERATIONS	\$10,224.09	\$16,500.00	\$18,500.00
4220	FIRE DEPT. OPERATIONS	\$5,340.84	\$5,500.00	\$6,000.00
4253	ANIMAL CONTROL	\$3,250.30	\$3,800.00	\$3,800.00
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	STREETS	\$17,123.43	\$16,820.00	\$15,350.00
4415	CLASS C ROAD EXPENDITURE	\$29,356.88	\$22,000.00	\$76,500.00
4440	SHOP / BUILDINGS	\$4,478.10	\$3,480.00	\$3,500.00
4510	PARKS	\$21,259.61	\$20,000.00	\$22,000.00
4530	RECREATION DIRECTOR	\$11,855.47	\$12,500.00	\$12,500.00
	CONTRIBUTION - JULY 4TH	\$2,752.94		
4590	CEMETERY	\$11,561.09	\$11,500.00	\$12,000.00
4810	TRANSFERS TO CAPITAL PROJECTS			
	Land Purchase/Acquisitions			\$3,415.00
	Fire Equipment		\$10,000.00	\$10,000.00
	Fire Truck	\$5,000.00	\$27,225.00	\$5,000.00
	Park/Cemetery Improvement		\$8,000.00	
	Vehicle & Equipment Purchases			
	Police Grant Match	\$834.00		
	Beautification Project			\$5,000.00
4871	Appropriated Increase in Class C Road Balance	\$21,104.29	\$22,500.00	
4880	Appropriated Increase in General Fund Balance	\$4,002.80		
TOTAL EXPENDITURES		\$209,036.03	\$253,600.00	\$267,515.00

Aurora City

Fiscal Year 2006

ENTERPRISE FUND				
Acct #	Description	Actual 2004	2005 Estimate	2006 Budget
OPERATING REVENUES:				
	CHARGES FOR SERVICES			
	CULINARY WATER SALES	\$74,850.29	\$95,000.00	\$96,000.00
	WASTEWATER (SEWER) FEES	\$80,372.25	\$91,000.00	\$91,000.00
	WASTE (TRASH) COLLECTION	\$22,909.25	\$28,000.00	\$30,000.00
	WASTE DISPOSAL (LANDFILL FEES)	\$19,084.05	\$22,000.00	\$23,150.00
	IRRIGATION SYSTEM (MONTHLY FEE)	\$18,229.21	\$20,500.00	\$21,600.00
	RECONNECTION FEES	\$75.00	\$100.00	\$100.00
	INTEREST	\$4,760.62	\$9,500.00	\$9,000.00
	OTHER	\$3,257.17	\$6,800.00	\$5,000.00
	TOTAL OPERATING REVENUES	\$223,537.84	\$272,900.00	\$275,850.00
OPERATING EXPENSES:				
	WATER - SALARIES & BENEFITS	\$18,636.86	\$23,000.00	\$24,500.00
	IRRIGATION - SALARIES & BENEFITS	\$10,943.56	\$12,000.00	\$12,200.00
	SEWER - SALARIES & BENEFITS	\$18,152.40	\$23,000.00	\$24,500.00
	WATER - OPERATIONS	\$17,868.05	\$39,250.00	\$29,200.00
	IRRIGATION - OPERATIONS	\$0.00	\$6,000.00	\$4,000.00
	SEWER - OPERATIONS	\$12,116.95	\$16,400.00	\$18,250.00
	DEPRECIATION	\$80,500.00	\$96,900.00	\$96,900.00
	ASSESSMENTS PAID	\$2,019.36	\$2,250.00	\$2,500.00
	TRASH COLLECTION	\$22,883.02	\$30,300.00	\$31,000.00
	LANDFILL	\$17,821.47	\$23,000.00	\$23,000.00
	TOTAL OPERATING EXPENSES	\$200,941.67	\$272,100.00	\$266,050.00
	OPERATING INCOME (LOSS)	\$22,596.17	\$800.00	\$9,800.00
NON-OPERATING REVENUES				
	DEPOSITS	\$1,300.00	\$1,000.00	\$0.00
	WATER RIGHT SALES	\$0.00	\$0.00	\$0.00
	CULINARY WATER CONNECTIONS	\$1,950.00	\$650.00	\$0.00
	IRRIGATION CONNECTIONS	\$630.00	\$500.00	\$0.00
	SEWER CONNECTIONS	\$0.00	\$720.00	\$0.00
	IMPACT FEES	\$4,500.00	\$1,500.00	\$0.00
	WATER PROJECT REVENUES	\$0.00	\$0.00	\$0.00
NON-OPERATING EXPENSES				
	WATER SHARES PURCHASED	\$0.00	\$0.00	\$0.00
	DEPOSIT REFUNDS	\$400.00	\$1,000.00	\$0.00
	INTEREST EXPENSE	\$5,525.00	\$5,209.00	\$5,209.00
	IMPACT FEE EXPENSE	\$0.00	\$1,500.00	
	WATER PROJECT EXPENSES	\$27,395.22	\$0.00	\$0.00
	NET INCOME (LOSS)	(\$2,344.05)	(\$2,539.00)	\$4,591.00
	DEBT REDUCTION	\$62,940.15	\$64,196.15	\$91,196.00
	ADD BACK: DEPRECIATION	\$72,450.00	\$96,900.00	\$96,900.00
	INTEREST EXPENSE	\$4,202.29	\$5,209.00	\$5,209.00
	ENTERPRISE FUND RESERVES	\$344,462.04	\$355,830.13	\$391,203.98
	CURRENT FUND BALANCE	\$355,830.13	\$391,203.98	\$406,707.98

Aurora City

Fiscal Year 2006

CEMETERY PERPETUAL CARE FUND				
AcctNo	Description	Actual 2004	2005Estimate	Budget 2006
	REVENUES:			
	Sale of Perpetual Care	\$3,200.00	\$1,900.00	\$4,000.00
	TOTAL REVENUE	\$3,200.00	\$1,900.00	\$4,000.00
	Beginning Fund Balance	\$48,888.75	\$52,088.75	\$53,988.75
	TOTAL AVAILABLE FOR APPROPR.	\$52,088.75	\$53,988.75	\$57,988.75
	TOTAL EXPENDITURES	\$0.00	\$0.00	\$0.00
	Ending Fund Balance	\$52,088.75	\$53,988.75	\$57,988.75
CAPITAL PROJECTS FUND - FIRE DEPARTMENT EQUIPMENT				
AcctNo	Description	Actual 2004	2005Estimate	Budget 2006
	REVENUES:			
	Transfers from General Fund		\$10,000.00	\$10,000.00
	Grants	\$17,866.99	\$13,062.50	\$10,000.00
	Reimbursement			
	TOTAL REVENUE	\$17,866.99	\$23,062.50	\$20,000.00
	Beginning Fund Balance	\$19,550.63	\$12,332.61	\$19,112.25
	TOTAL AVAILABLE FOR APPROPR.	\$37,417.62	\$35,395.11	\$39,112.25
	TOTAL EXPENDITURES	\$25,085.01	\$16,282.86	\$25,000.00
	Ending Fund Balance	\$12,332.61	\$19,112.25	\$14,112.25
CAPITAL PROJECTS FUND - FIRE TRUCK				
AcctNo	Description	Actual 2004	2005Estimate	Budget 2006
	REVENUES:			
	Transfers from General Fund	\$5,000.00	\$27,225.00	\$5,000.00
	Grants			\$162,775.00
	TOTAL REVENUE	\$5,000.00	\$27,225.00	\$167,775.00
	Beginning Fund Balance	\$5,000.00	\$10,000.00	\$37,225.00
	TOTAL AVAILABLE FOR APPROPR.	\$10,000.00	\$37,225.00	\$205,000.00
	TOTAL EXPENDITURES	\$0.00	\$0.00	\$205,000.00
	Ending Fund Balance	\$10,000.00	\$37,225.00	\$0.00

Aurora City

Fiscal Year 2006

CAPITAL PROJECTS FUND - PARKS & CEMETERY IMPROVEMENTS				
AcctNo	Description	Actual 2004	2005Estimate	Budget 2006
	REVENUES:			
	Transfers from General Fund		\$8,000.00	
	Grants			
	Donations/Contributions			
	TOTAL REVENUE		\$8,000.00	
	Beginning Fund Balance	\$9,999.26	\$6,245.86	\$8,045.86
	TOTAL AVAILABLE FOR APPROPR.	\$9,999.26	\$14,245.86	\$8,045.86
	Flagpole Project (transfer to Gen Fd)		\$6,200.00	\$2,000.00
	TOTAL EXPENDITURES	\$3,753.40	\$8,045.86	\$2,000.00
	Ending Fund Balance	\$6,245.86	\$8,045.86	\$6,045.86
CAPITAL PROJECTS FUND - VEHICLE & EQUIPMENT PURCHASES				
AcctNo	Description	Actual 2004	2005Estimate	Budget 2006
	REVENUES:			
	Transfers from General Fund	\$0.00	\$0.00	\$0.00
	TOTAL REVENUE	\$0.00	\$0.00	\$0.00
	Beginning Fund Balance	\$45,241.41	\$45,241.41	\$45,241.41
	TOTAL AVAILABLE FOR APPROPR.	\$45,241.41	\$45,241.41	\$45,241.41
	TOTAL EXPENDITURES	\$0.00	\$0.00	\$30,000.00
	Ending Fund Balance	\$45,241.41	\$45,241.41	\$15,241.41
CAPITAL PROJECTS FUND - PURCHASES & ACQUISITIONS				
AcctNo	Description	Actual 2004	2005Estimate	Budget 2006
	REVENUES:			
	Transfers from General Fund			\$3,415.00
	Other Revenue Sources			
	TOTAL REVENUE			\$3,415.00
	Beginning Fund Balance	\$49,309.83	\$49,309.83	\$49,309.83
	TOTAL AVAILABLE FOR APPROPR.	\$49,309.83	\$49,309.83	\$52,724.83
	TOTAL EXPENDITURES	\$0.00	\$0.00	\$0.00
	Ending Fund Balance	\$49,309.83	\$49,309.83	\$52,724.83

Aurora City

Fiscal Year 2006

CAPITAL PROJECTS FUND - BEAUTIFICATION PROJECT					
AcctNo		Description	Actual 2004	2005Estimate	Budget 2006
		REVENUES:			
		Transfers from General Fund			\$5,000.00
		Other Revenue Sources			
		TOTAL REVENUE			\$5,000.00
		Beginning Fund Balance			\$0.00
		TOTAL AVAILABLE FOR APPROPR.			\$5,000.00
		Transfer to General Fund			\$5,000.00
		TOTAL EXPENDITURES			\$5,000.00
		Ending Fund Balance			\$0.00